INSPECTIA MUNCII

INSPECTORATUL TERITORIAL DE MUNCĂ BIHOR

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI

la data de 31.12.2015

cod 21 -lei-

Denumirea indicatorilor*)	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
Cheltuieli de personal	10	0.00	2,931,660.00	3,022,530.00	3,022,445.00	3,017,645.00	3,017,645.00	0.00	3,043,396.00
Bunuri si servicii	20	0.00	307,420.00	455,770.00	448,901.00	448,766.00	448,766.00	0.00	420,759.00
Cheltuieli de capital	70	0.00	0.00	8,700.00	8,689.00	8,689.00	8,689.00	0.00	18,538.00
Plati efectuate in anii pre	84	0.00	0.00		-2,330.00	-2,330.00	-2,330.00	0.00	0.00
Cheltuieli curente	10+20	0.00	3,239,080.00	3,478,300.00	3,471,346.00	3,466,411.00	3,466,411.00	0.00	3,464,155.00
Total cheltuieli	01+70+79+	0.00	3,239,080.00	3,487,000.00	3,477,705.00	3,472,770.00	3,472,770.00	0.00	3,482,693.00